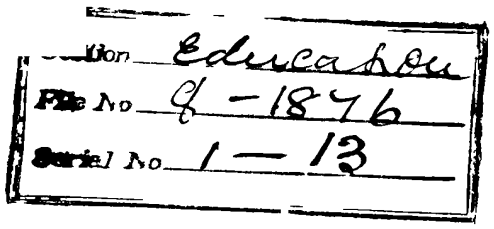
49

1876



Budget Estimate of
Hobli Schools - ~~for the years~~
~~18~~

ordered

№199

Memo

Letter № 1257 of 21 June 1877
from the Director of Public Instructions

The Director of Public Instruction submits B. of Estimates of the Noble School Fund for the year 1877/78

2 According to a memorandum from the Deputy Accountant General the following is shown as the position of the Fund

Balance at credit on 1st April 1876	115648	5 10
Actual Receipts in 1876/77	70503	0 10
	186151	6 8
Reduct actual Charges in 1876/77	13302	9 4
Balance at credit on 1st April 1877	92848	13 4

3 The receipts during the past year owing to the famine were much less than the Estimate of Rs 95000, formed on the basis of allotments in previous years, and the Director observes that

The Bill states that a sum of Rs 13162 has been paid to the Secretary of State on account of the Noble School Fund by reason of the Endowed Estates not having been sold (vide last para of DPI's letter) —

A deduction of Rs 13162, the 8 per cent of the receipts of 1875/76 & 1876/77 has to be made from the Salt Revenue in the State of Travancore payable on 1st April 1877 to the credit of the Fund Rs 77686 —

it might perhaps be allowable to anticipate somewhat improved returns during the current year, and to estimate the receipts for 1877 78 at Rs 80,000 × A reserve from this amount of 8 per cent or Rs 6400 for pensions & gratuities in accordance with Chief Commissioners' Pro[s]. No 5563/300 of 7 October 1875, leaves Rs 73600 to be added to the balance at credit The sum at disposal for expenditure in 1877 78 will thus stand at Rs 166445

4 The present scale of expenditure as sanctioned in Chief Comm[r]'s Pro No 5278/362 of 25 Augt 1876, is estimated at Rs 107460, and the

This is doubtful

× This is more than the actuals of 1876 77 I would say Rs 70000 and deducting 8 per cent Rs 5600 the estimated balance would be Rs 64400, which being added to the cash balance on 1st April, less 8 pc cent of the receipts of the last 2 years the amount available for expenditure would be Rs 144086 —

I concur

Read Cash at present, & amount subject to [illegible] 1876-77 [illegible]

* xQ, 36626 of the reduction proposed in para 3 is approved

Director observes that a margin of Rs 58988 a thus left whereout to provide for increased charges that have to be met in the current year

Head of charge	Sanctioned 1876 77		Proposed 1877 78	
	No	Cost	No	Cost
Sub Asst Inspectors @Rs 40	10	4800	10	4800 ✓
do do @Rs 30	5	1800	5	1800 ✓
Travelling allowance Rs 10 / Stationery Rs 2 / Peons @Rs 6	15	2160	15	2160
Writers - 2 @Rs 20 3 @Rs 15	15	1080	15	1080 ✓
	5	1020	6	1200 ✗
Noble Schoolmasters @Rs 10	350	42000	400	48000 ✗
do do @Rs 7	400	33600	350	29400 ✓
Pupil teachers @Rs 5	200	12000	250	15000 ✗
Furniture		2000		2000 ✓
Books maps & slates &c		3000		3000 ✓
Buildings		3000		3000 ✓
Contingencies		1000		1000 ✓
Total		107460		112440

5 According to the marginally noted comparative list of sanctioned and proposed items the total Expenditure for 1877 78 is estimated at Rs 112440, being an increase of Rs 4980 over last year, which Director thinks, will leave a good balance from the margin shown in the preceding paragraph, to allow for the fluctuation in actual receipts during the coming year, should it prove that the amount

of receipts has been
estimated too high

6 The increased items
submitted for sanction
are the following —

(a) Promotion from the
3rd to the 2nd grade
of 50 noble schoolmasters
who have completed
the prescribed period
of service in a satisfactory
manner Rs 6000

I think this may
be deferred till
next year.
I think this
for promotion
to Class I
25 1st 1/2 @ 1/
25 2nd 1/2 @ 1/

(b) Promotion for 50 addi
tional pupil teachers - Rs 3000
Mr Rice observes that the
creation of this grade of
teachers not only provides
a means of substantially
rewarding deserving &
successful pupils who
have been educated
in the schools, but
prepares a superior
class of candidates,
having some experience
in actual schoolwork,
for eventual admission
to the Normal schools,
where they are trained

This too
Similarly to promote
from 2nd to 1st
grade @ 1/2 by
50 2nd @ 1/

for the full grade of schoolmasters. In addition to the above benefits, Mr Rice observes that the employment of pupil teachers has had a marked effect in increasing the attendance and they can be economically placed in charge of branch schools in smaller villages where otherwise a master on full pay would have to be maintained

(C) Provision for an additional writer, the office of the Inspector of Schools, 2nd Circle, to have charge of Noble School accounts and correspondence Rs 180

This provision was sanctioned for the Inspector of Schools 1st Circle in Chief

may be sanctioned

[illegible]

1 8

Rec'd 17 Dec 1877 13/8

0163

2A

From The Director of Public Instruction Punjab

To

Secretary to Chief Commissioner
General Department

Dated 21st June 1877

Despatched 27

Received 29

ENCLOSURES NO

General No. 1255 1877—78

No

Section –

File No 8-15-76

Serial No 1212

Reed 10/7/77

Correct Subject-
Sanction is requested
to the payment
of the following
sum additional teachers
are permissible -

I submit for the Chief Commissioner's
sanction the Budget Estimates
of the Model School Fee for 1877

30 6 77

3/7/77

2-1127
No 58

Referred to
Accountant General for
Compensation of Establishment

by order

12 7 77 Asst Secy

Examined

14/7

Checked Time sheet -

The statement has been
checked & found to

No 1257

Office of the Director of Public Instruction

Bangalore, 21st June 1877

From

The Director of Public Instruction

To

The Offg Secretary to the Chief Commissioner,

Sir,

I have the honour to submit for the Chief Commissioner's sanction the Budget Estimates of the Noble School Fund for 1877-8

2 According to a memorandum from the Deputy Accountant General, dated the 19th instant, the following is the position of the Fund.

Balance at credit on 1st April 1876	Rs 115,648 5 10
Actual receipts in 1876-7	70,503 0 10
	186 151 6 8
Deduct, actual charges in 1876-7	93302 9 4
Balance at credit on 1st April 1877	Rs 92848 13 4

3. The receipts during the past year, owing to the famine have been much less than the estimate of Rs 95000 formed on the bases of allotments in previous year But it may perhaps be allowable to anticipate somewhat improved returns during the current year, and to estimate the receipts for 1877-8 at Rs 80,000 A reserve from this amount of 8 per cent, or Rs 6,400, for pensions and gratuities, in accordance with G. O. No. 5563-300 of the

7 October 1875, leaves Rs 73,600 to be added to the balance at credit. The sum at disposal for expenditure in 1877 8 will thus stand at Rs 166448

4 The present scale of expenditure, as sanctioned in C C O No 5278- 7m 1 302 of the 25 August 1876 is estimated at Rs 107460 A margen of Rs 58,988 is thus left wherefrom to provide for increased charges that have to be met in the current year.

5 According to the subjoined comparative list of sanctioned and proposed items, the total expenditure for 1877 8 is estimated at Rs 112440, being an increase of Rs 4980 over last year, which will leave a good balance from the margen given in the preceding paragraph - thus allowing for the fluctuation in actual receipts during the coming year, should it prove that the amount has been estimated too high

6 The increased items submitted for sanction are the following —

a Provision for promotion from the 3d to the 2d grade of 50 Kobli schoolmasters who have completed the prescribed period of service in a satisfactory manner Rs 6000

b Provision for 50 additional Pupil Teachers 3,000

4 The creation of this grade of teachers has been of much benefit in a variety of ways It not only provides a means of substantially rewarding deserving and successful pupils who have been educated in the schools, but prepares a superior class of candidates, having some experience in actual schoolwork, for eventual admission to the Normal Schools where they are trained for the full grade of schoolmasters And in addition to these benefits, the employment of pupil teachers has had a marked effect in increasing the attendance, and they can be economically placed in charge of branch schools in smaller villages, where otherwise a master on full pay would have to be maintained

5 The only other item is a provision for an additional writer in the office of the Inspector of Schools Second Circle, to have charge of Hobli School Accounts and correspondence. . Rs 180

This provision was sanctioned for the Inspector of Schools First Circle in Iro $\frac{4256}{246}$ of the 28 Aug/15, and seems to me absolutely requisite in the Second Circle also.

7. Against the above entries for increased charges is to be set off the abatement in the provision for Hobli Masters of the 3d grade, owing to the promotion of 50 to the 2d . Rs 4,200

This still leaves at disposal provision for the establishment of a maximum of 750 schools

in all, which will absorb the students now under training in the three Divisional Normal Schools.

I have the honour to be,
Sir,
Your most obedient Servant

Director of Public Instruction

Budget Estimates of Hubli School Fund for 1877-8

Head of Charge.		Sanctioned 1876 7		Proposed 1877 8	
		No	Cost-	No	Cost-
Inspection					
Sub Deputy Inspectors	@Rs40	10	4800	10	4800
do do	30	5	1800	5	1800
Travelling allowance Rs 10 Stationery	Rs 2	15	2160	15	2160
Peons	@Rs6	15	1080	15	1080
Writers 2 @ Rs 20 3 @ Rs 15		5	1020	6	1200
Instruction					
Hubli School masters	@Rs10	350	42000	400	48000
do do	7	400	33600	350	29400
Pupil Teachers	5	200	12000	250	15000
General					
Furniture			2000		2000
Books, Maps Slates &c			3000		3000
Buildings			3000		3000
Contingencies			1000		1000
			107460		112440

Executive

11 — 15

7

Director of Public Instruction

Depty Accts Genl

Aug 1877

Dept

Genl

Supt

General Nos 1485

& 84

7/8

Rec'd 3 30 P M

7/8/77

Pass my orders on the

Budget Estimates of the

Hotels School Funds for

the year 1877 78

Recd Genl

One pass

8/2 1/2 P.M.

Genl

additional pupil teachers
be granted, Rs 25.

The increase now sanctioned
amounts to Rs 4680 as
shown in the margin, and
to check of a deduction
deducting from this sum
Rs 2400 be made on
account of the reduction
of 25 hobli masters.

The net increase
works out Rs 2280; for
the current year, Pending
The total Estimated Expenditure in the
Rs 110040

The Budget Estimates
are otherwise sanctioned
with the above modifications,
subject to detailed
proposals being submitted
in the usual form.

The D.P.I is requested not to open any
new schools without the special
sanction of the Govt.

By Secretary

	Rs
(1) 1 Writer	180
(2) 25 hobli masters at 10 Rs	3000
(3) 25 pupil teachers at 5 Rs	1500
Total Rs	4680

To
The Director of P.I
By Accountant General

~~Below Grant sheet of the~~
Estimate of Rs 95000
~~The Imperial year~~ receipts for 1877 78
are estimated at
Rs 70000, or Rs 64400
after deducting 8 percent
on account of pensions &c.
Thus the amount available
for expenditure during
the current year, including
the balance on 1st April 77
above shown, would be
Rs 144086

2 The proposed Expen
diture amounts to
Rs 112460 (against Rs 107460
of the preceding year):
and includes new charges
to the amount of Rs 9180
as shown in the margin
Deducting from this sum
the decrease amounting

	Per annum Rs
(1) 1 Munshi at Rs 15 per mensem —	180
(2) 50 noble School masters at Rs 10 each —	6000
(3) 50 pupil teachers at Rs 5 each —	3000
	9180

Education

Read Letter No. 1254 of 21 June 1877

No. 1485 of 7 August 1877 — From the Director of Public Instruction — Submitting Budget Estimates of the Hobli School Fund for 1877-78

Education

The balance at credit of the Hobli School Fund on 1st April 1877 is shown as Rs. 92548 which will be reduced to Rs. 79686 by a deduction of Rs. 3762 being 8 per cent of the receipts of 1875-76 and 1876-77 be made on account of pensions & gratuities. (The balance ~~remainder~~ ~~to be distributed~~ ~~to Rs. 79686~~ The receipts during the year amounted to Rs. 70503 ~~Rs. 70503 leaving a loss~~

Section
File No 8-76
Serial

1878

From The Director of Public Instruction

To

Secretary to Chief Commissioner,
General Department

Dated 3rd August 1878

Despatched 6

Received 7th "

ENCLOSURES NO 1

General No 2307 1878-79

Subject Female School

Budget for 1878-9

Sir,

I have the honor to forward herewith a Budget for the Female Schools for the year 1878-9 with reference to the Orders contained in your letter No 2115 of 13 July and 2441 of 1 Aug last.

I have the honor to be
Sir
Your most obedient
Servant

17 8 78

To Captain 17/8

Sub Asst Off-docket
attended to 21/8

Referred to Dy Accn General for verification of figures & obliging early return
By order

Secretary

15/8/78

Office of the Director of Public Instruction
Bangalore, 3rd August 1878

No 52

From

The Director of Public Instruction
Mysore

To,

The Secretary to the Chief Commissioner
of Mysore

Sir,

I have the honour to submit the Mobile School Budget for 1878-9, the account of the expenditure for the past year having been this day received from the Deputy Accountant General

2 In my letter No 83 of the 4th April last, it was shown that, after making deductions on account of the Pension Fund, a balance was at credit on the 31st March 1877 of Rs 79,661 The amount allotted in 1877-8, as reported by the Deputy Accountant General, was Rs 60,850, which by deduction of 3 per cent for pension fund, is reduced to Rs 55,982 The total

VY

credit for 1877–8 therefore stood at Rs 135643

The estimated expenditure for 1877–8, as sanctioned in C C O No 1455 – R M 84 of the 7th August last, was Rs 110040, and the actual disbursements, as stated by the Deputy Accountant General, were Rs 104730

The balance at credit on 31st March 1878 was thus Rs 25913

3 In addition to the above, the Pension Fund, at 8 per cent on the allotments from 1st April 1875, amounted in 1877–8 to Rs 18030, as per subjoined particulars

Credited in	1875–6	7522	
"	1876–7	5140	
	1877–8	4868	Rs 18030

against which an expenditure has to be debited for 1877–8 of Rs 480, leaving a balance on 31st March 1878 of Rs 17550 in this account

15 2 3

4 The statement at foot gives the details of the proposed charges compared with those sanctioned for last year, showing a reduction of Rs 7040 in order to keep within the funds at disposal Provision has been made for the promotion of 15 Mobile schoolmasters to the 2nd grade, and a corresponding reduction made in the number of the 3rd grade, but this has been further lowered by an entry for a maximum of only 700 schools instead of 750 The provision has been struck out for 25 pupil teachers For buildings, the entry has been reduced from Rs 3000 to Rs 880, as little advantage has hitherto been taken of the provision under this head The sub-auditor provided for was sanctioned for the Deputy Accountant General's Office in

8

C C O № 2424-G 347 of 28th June last the total result is a proposed expenditure of Rs 103,000 for 1878-9, against Rs 110040 for 1877-8

5 To meet this expenditure we have the balance of Rs 43463 shewn at credit in paras 2 and 3, augmented by the estimated allotment of 1878-4, which, taken at the same low figure as last year, would be Rs 60850 Altogether a credit of Rs 104313

6 It was anticipated by Sir Richard Meade (para 8 of Review dated 8th August 1873 of Educational Report for 1872-3) that the receipts from the educational quota of the Local Fund Cess would go on increasing until it probably exceeded 1¼ lakhs annually The Famine has for the present put a stop to the fulfilment of these expectations But I would again refer to the intention announced in your letter № 2368-Ed q of the 30th June 1874 (para 2)

of increasing the proportion of the Local Cess Fund granted for Education from 24 to 25 per cent from the 1st January 1875, and suggest that at the present time the Fund seems in need of being replenished in this manner, unless the allotments for the current year should through the return of prosperous times mount up to the normal sum

I have the honour to be,
Sir,
Your most obedient Servant,
&
Inspection

Budget estimate of expenditure

Head of charge	Sanctioned 1877-8		Proposed 1878-9	
	No.	Amount	No.	Amount
Inspection				
1 Deputy Inspectors				
2nd grade at Rs 40	10	4800	10	4800
3rd " 30	5	1800	5	1800
Travelling allowance 10 stations @ 2	15	2160	15	2160
Peons at Rs 6	15	1080	15	1080
Writers 2 at Rs 20, 4 at Rs 15	6	1200	6	1200
Sub-assistants at Rs 40 (to be created)	—	—	6	240
Instruction				
Middle school Masters				
2nd grade at Rs 10	375	45000	390	46800
3rd " 7	375	31500	310	26040
Pupil Teachers 5	225	13500	200	12000
General				
Furniture		2000		2000
Books, maps, slates &c		3000		3000
Buildings		30000		8800
Contingencies		10000		10000
Total Rs		110040		103000

Director of Public Instruction.

23/8

1878

From

To The Director of Pub Instn.

Dated 22 August/78

Despatched 23rd

Received

Enclosures No

General No 4084 8 Nil 15

H.C. No 1307 of 3rd August/78, submitting for sanction the Kobb School Budget Estimate for 1878/79

Requests that he will be informed as soon as possible to submit a Budget of Receipts as well as of Expenditure shewing in each the actual figures of 1877/78 in addition to the estimates of that year and 1878/79.

2 The Deputy Accn. G.

General, it would seem has already furnished the Director W/C with a memoranda of actuals with his dockets Nos 2115 and 2441 of 13th July and 1st August respectively.

"By order"

Secretary

1878

From The Director of Public Instruction

To

Secretary to Chief Commissioner,
General Department

Dated 28 August 78

Despatched 29

Received 29

ENCLOSURES NO

General No 1378 1878—79

Subject certain articles in the Schedule Budget [illegible]

The sanctioned No of Subscription, School books &c as given in the Hon'ble Director's No 1307 of 3rd Aug, but the No actually employed during the year is also req[uired]

Ask whether the No shown in the Budget Schedule, or those actually employed during the year are required

31/8

219

No 1543

Office of the Director of Public Instruction
Bangalore, 28th August 1878

From,
The Director of Public Instruction
Mysore

To,
The Secretary to the Chief Commissioner
of Mysore

Sir,

In reply to your docket No 4084 – E 15 of the 22nd instant, I have the honour to state that the actual figures for both Receipts and Expenditure under the Mohl Tehad fund for 1877–8, as supplied by the Deputy Accountant General, were given in my letter No 1307 of the 3rd instant. The receipts were Rs 60550 the expenditure Rs 109730 (see para 2), with Rs 480 from Pension fund (see para 3)

The following are the details of expenditure for 1877–

	Actual	Budget
Inspection		
Sub Deputy Inspectors	5987 15 4	6600
Establishment for do	1212 8 0	1440
Travelling allowance	1133 15 1	1800
Clerks	1263 13 8	1200
Instruction		
Tehad masters	94681 5 3	76500
Pupil Teachers		13500
General		
Furniture	1713 8 0	2000
Books &c	2378 8 0	3000
Buildings	—	3000
Contingencies	1358 9 6	1000
Total Rs	109730 2 10	110040

I have the honour to be,
Sir
Your most obedient Servant,

Director of Public Instruction

From 25 187 67

To The Director of
Pub Instn Ingpcn

Dated 4 September/78
Despatched 5 "
Received

Enclosures No
General No 435-9
J No 171

Encloses letter no 1543 of
28th August/78, submitting
certain explanation on the
Kobli School Fund Budget
Estimate of Receipts and
Expenditure

Engines whether the
figures entered in the
Budget Estimates as
"sanctioned for 1877/78,
represent the actuals
for the year.

"By order

Secretary

1878-4

From The Director of Pub Instruction

To

Secretary to Chief Commissioner,
General Department

Action Educ
File No 8-76
Serial No 7

Dated 6 September 78
Despatched
Received

ENCLOSURES NO

Serial No. 1628 } 1876-79
No

Letter reply / Secretary
in 359-F171 of 1878 to Mr

Subject

Note The books may
now be used if the
Staff certificates
forms with Director
No 1523 of 28 Aug/78

10/9/78

10/9

No 1628

Office of the Director of Public Instruction
Bangalore, 6th Septr Mer 1878

From,

The Director of Public instruction
Mysore

To, The Secretary to the Chief Commissioner
of Mysore

Sir,

In reply to your docket No 4359-7171
of the 4th instant, I have the honour to
state that para 2 of my letter No 1,543
gives the actual and the budget
estimate of expenditure for 1877-8
as stated at the head of each column

I have the honour to be,
Sir
Your most Obedient Servant

L. Rice

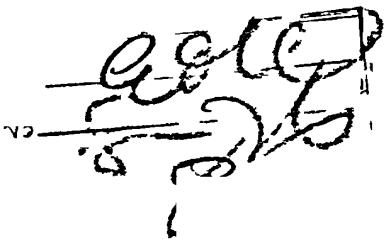
Director of Public Instruction

64-

No

1878

From



To The Deputy Accountant General of Imperial

Dated 12th September/78

Despatched

Received

Enclosures No.

General No 45-35

F No 181

Returning for verification of Rs. ~~7 lacs~~, the Roll School ~~7 and~~ Budget Estimate for 1878/79 ~~for verification~~ ~~of~~ together with ~~the~~ marginally noted ~~letters~~ ~~dated~~ ~~August/78~~ from the Director of Public Instruction for Reference

By order

Secretary

C.L.

11/9

& Enclosed my P/c dated October 1st & 2nd Aug/78

No 1507 dt 5th Aug/78
1543 dt 28 do
1628 dt 6th Sept/78
(Blue Book)

Ex-1330
To 4 & 12 91

18 8

0272
154

Serial No. 9

From

The Deputy Accountant General in Mysore

To

Secretary to Chief Commissioner
General Department

Dated 23 8
Despatched 25 } September
Received 26

Enclosures No. 4

Concerned No 3292 } 1878–79

Sir,

With reference to your docket No 4535/151 dated 12 September 1878 I have the honor to return the Hobli School Fund Budget Estimate for the year 1878-79 with enclosures duly verified by this office

I have the honor to be,
Sir
Your most obedient Servt

Sd/-

Deputy Accountant General
of Mysore

To Secretary
26-9-78

1878

98

To

The Director of C. & I. of Imps
Deputy Accountant General

Dr 19th December 1878
Despr

Duplicate No 2856-2857
to 281

Indicating certain modifications and reductions in the Budget Estimates of the Noble School Funds for 1878-79

Proceedings of the Chief Commissioner of Mysore.

Read:— 1, Letter No 1307 of 3rd August/78, from the Director of Public Instruction of Mysore:

Duftar Jud. No. 2856-2857 / R 281 dated 19th December 1878

2, — do — No 7543 of 28th — do — from do

3 — do — No 3292 of 23rd September/78 from the Deputy Accountant General of Mysore.

Order thereon:

With the first of the letters read above, the Director of Public Instruction submits the Budget Estimate of the Public School Fund for 1879/79, Exclusive of the available sum of

of Rs 17,058 & keep the
8 per cent of the allotment
set apart on account of
pensions and gratuities
the balance at credit
of the Stable School Fund
on 1st April 1878 is shown
in the
as Rs 25913. Taking at
the same low figure as
last year the receipts
for 1878/79 are estimated
at Rs 60850 — from which
sum the Director has
not apparently deducted the sum of Rs 4868 as equal
to 8 per cent, Pensions
and which amounts to
Rs 4868 — Thus the
amount shown to be
available for Expenditure
during the current year
including the balance
on 1st April/78 but

but excluding the Pension Fund Rs 17550 / -

The Expenditure to be incurred "proposed" in 1878 Rs 103000. which is in excess of the available assets by Rs 1623 of P.F. has proposed to meet this deficit from the Pension Fund of Rs 17550

But according to the Budget Estimate sanctioned for 1878/79 76 per cent of the items of local cess allotted to District Funds, amount to Rs 287129 — there remaining 24 per cent &c.

The Captain has proposed in this Estimate to meet the deficit in the Pension Fund by the Rs 1623 of P.F. and the receipts by sale of trees during the year 1877-78, and that by the sale of trees during the year 1878-79 and the Budget Estimate for 1878-79 under which the allotment from the Road Cess Fund made up by the addition of the share of local cess to Abkaree & Miscellaneous Collections at Rs 11357 as the actual for 1877-78 may be passed by the Board to be expended to the amount of Rs 10202:

assigned to the Basic School
Fund a Rs 90,672 adding
to this the 24 percent
of the Cesses & Abkari
and Miscellaneous, which
according to the actuals
of 1877/78 amounted to
Rs 74,351, the total bring
up to for the year
be Rs 1,02,023.

The Chief Com.
observes that the estimated
income for 1878/79 should
not be based on the
exceptionally low actual
income of the year
as shown by the Accts
of P.W.D. and received
by the Deputy Accountant
General, and directs
therefore that the sum
of Rs 102023 calculated

5 D

for the Estimates accepted
in the District Fund Budget
be added to the Estimated
receipts to the Public
School Fund for 1878/79 la
Deducting therefrom, Rs
8161, being 5 per cent.
on account of Pension
Fund, the balance net amount by
to
Rs 93862, and
add thereto the
cash balance on 1st April/78
of Rs 25,913
the total sum available
for expenditure would be
Rs 119,775-

6 The proposed
expenditure amounts to
Rs 103,000 against Rs 1,064
of the preceding years
as summarized below

Head of Charge	Proposed for 1878/79		Sanctioned for 1877/78		Actuals for 1877/78		
	No.	Amount	No.	Amount	Rs		
Inspection							
Pub. Deputy Inspectors.							
2nd Grade at 40 Rs.	10	4,800	10	4,800	5987	6	4
3rd Grade at 30 Rs.	5	1,800	5	1,800			
Travelling allowance @ 10 Rs. and Stationery @ Rs. 2	15	2,160	15	2,160	2346	7	1
Peons @ 6 Rs. each	15	1,080	15	1,080			
Writers 2 @ Rs. 20 and 4 @ Rs. 15	6	1,200	6	1,200	1263	3	8
Pub. auditor @ 40 Rs. (to end of Sept.)	1	240	"	"	"	"	"
Instruction							
Public School Masters.							
2nd grade @ 10 Rs.	390	46,800	375	45,000	9468	5	3
3rd grade @ 7½ Rs.	310	26,040	275	31,500			
Pupil Teachers @ 5 Rs.	200	12,000	225	13,500			
General							
Furniture	"	2,000	"	2,000	1713	8	"
Books, Maps, slates &c.	"	3,000	"	3,000	2378	8	"
Bulbuns	"	880	"	3,000	"	"	"
Contingencies	"	1,000	"	1,000	1358	9	6
Total	—	103,000	—	110,040	109730	2	10

X.5 Promotion has been made for the promotion of 15 Public School Masters to the 2nd grade and a corresponding reduction made in the number of the 3rd grade, but etc

C/F. - Rice, has remarked that this has been covered by an entry for a maximum of only 7,000 Schools noted. 7,750. Also provision for 25 Pupil Teachers at 6 each per mensem has been struck out and the entry of Rs 3000 for Bulbuja in last year reduced to Rs 880 - etc. Amount Rs 240 has also been provided for 6 months at 40 Rs per mensem to meet the pay of the Urdu Assistant, temporarily sanctioned by the Dept accountant's Office But the actual number of School-Masters and Pupil Teachers that were in 1877/78 has not been given, and it is not explained how

in regard to them; the
Budget Estimate was, in
the same year exceeded
by Rs 4 68,1 – 5 – 3
P. That in order to provide
against a possible reduced
actual income, the Chief
Commissioner considers that
it is necessary that the
expenditure should be
something lower than
Rs 103000 – The number
of Schools sanctioned for
1877/78 was 750, but
the number actually opened
was 648. That proposed
for the current year is
700. – But having regard lower
to the general condition
of the Province and
its financial position,
Mr Gordon directs that
provision should be

provision made only for 650 School and that, the proposed cost on account of School Masters and Pupil Teachers should accordingly be reduced.

The Chief Commissioner remarks that by confining promotion to really deserving School Masters of the 3rd grade, some further reduction of actual expenditure may be effected.

9. With the modifications and reductions above referred to in the number of Schools from 700 to 650, the Budget estimate is approved and passed subject to a detailed revised Budget being submitted accordingly at

Secretary

Proceedings

READ— Read

2-7

1 Letter No 1307 dy 3d August 1878 from the Director of Public Instruction

2 Chief Commr's Proceedings No 2856–2857 dy 19th Decr 1878 R 281

3 Letter No 2592 dy 20th Decr 1878 from the Director of P I.

No 2920-21 dy 24th Decr/78
R No 289

on—
File No—
Serial No—

Order thereon.

The revised Budget Estimates which provide for an expenditure of 1878–79 Rupees 98000 for ~~1879–80~~ are approved and sanctioned

[illegible]
Secretary

To

The Director of P I of Mysore.

" Deputy Accountant General of Mysore

1878.

Educational

To The Directors of Publ
Instructi

" The Dy Accountant-Gen

Dated 24 December 187
Desp^d

Duplicate of No 2920-2921
R.N. 289

Approving & sanctio
the Revised Budget
Estimates of the Madra
School Fund
for 1878/79

Proceedings of the Chief Commissioner of Mysore Educational Department
24th December 1878

READ—
Letter No 1307 dated 3d August 18 8 from the Director of Publ I st ct
Chief Commissioner s Proceedings No 2856 2857—R 281 dated 19th I emb 18 8

From the Director of Public Instruction To the Secretary to the Chief Commissioner of Mysore
No 2592 dated Bangalore 20th December 18 8

I have the honor as requested in Chief Commissioner s Order No 2856—281 of the 19th instant to submit for final sanction the Budget Estimates of the Hobli School Fund for 1878—79 revised in accordance with the instructions given

2 The allotment to the fund for 1878—79 is directed (in para 3) to be taken at Rs 1 02 023 After deducting therefrom 8 per cent on account of the Pension Fund there will remain Rs 93 86 which added to Rs 25 913 the cash balance on 1st April 1878 gives Rs 1 19 775 as the total amount of assets available for expenditure in 1878—79

3 With regard to the items of proposed expenditure the maximum number of schools is ordered to be limited to 650 and the proportion of 2nd and 3rd grade masters to be fixed according to actual requirements Corrections have been made accordingly in the abstract statement at foot. Further details from Inspectors having come in since my letter of August it is found that provision for 370 masters of the 2nd grade will admit of all those being promoted who are recommended as deserving The number of pupil teachers already amounts to 200 and no room is presented for reduction under this head The total amount of proposed expenditure after making the alterations specified above and omitting Rs 80 from the entry for buildings comes to Rs 98 000

4 It is remarked (in para 6) that though the number of schools sanctioned for last year was 650 the number actually opened was 648 On this point I beg to refer to para 4 of Chief Commissioner s Order No 1485—R. M 84 of the 7th August 1877 in which I was directed not to open any new schools But apart from this the time was most unfavorable for extending operations The budget estimate for masters and pupil teachers it is pointed out (para 5) was exceeded by Rs 4 681—5—3 These figures were furnished by the Deputy Accountant General without any details and they do not agree with those in the accounts of this office But accepting them as accurate they probably represent the cost of Normal schools which are not separately shewn in the budget and of famine allowances

Revised Budget Estimate of Expenditure under Hobli School Fund for 1878 79

Head of Charge		No	Amount
Inspection—			
Sub Deputy Inspectors			
2d grade at 40 Rs		10	4 800
3d do 30		5	1 800
Travelling Allowance 10		15	1 800
Stationery 2		15	360
Peons 6		15	1 080
Office Writers 2 at Rs 20 and 4 at Rs 15		6	1 200
Sub Auditor for 6 months at Rs 40		1	240
Instruction—			
Hobli School Masters			
2nd grade at 10 Rs.		30	44 400
3d do 7		280	2 520
Pupil teachers 5		200	12 000
General—			
Furniture			2 000
Books maps slates &c			3 000
Buildings			800
Contingencies			1 000
	Total Rs		98 000

No 2920 21—R M 289 DATED BANGALORE 24TH DECEMBER 1878

ORDER THEREON—The revised Budget Estimates which provide for an expenditure of Rupees 98 000 for 1878 79 are approved and sanctioned

T CLARKE,
Secretary

To—The Director of Public Instruction in Mysore
Deputy Accountant General in Mysore

1878.

GOVERNMENT OF MYSORE

EDUCATIONAL

To

THE DIRECTOR OF PUBLIC INSTRUCTION
BY ACCOUNTANT GENERAL.

Dated December 24th

Despatched

Received

Dufter Genl No 2920—2921
R M No 289

Approving and sanctioning the Revised Budget Estimates of the Hobli School Fund for 1878—79.

1878

(R 1811

From the Director of Public Instruction
Bengal

To

Secretary to Chief Commissioner,
General Department

Section
Pl No 8-76
Ser 12

Dated 20 Dec 1878
Despatched 21
Received 21

ENCLOSURES NO

General No 2592 } 1878-79
No

Submitting for final sanction the budget estimates of the Hooghly school fund for 1879 revised in accordance with the instructions given

2920-2921
1879
3000 dated 29 Aug 1878

3/12/78

To the same No

— do —

No 2592 — 4 — 1 — 10

Office of the Director of Public Instruction
Bangalore, 20th December 1878

From,

The Director of Public Instruction

To, The Secretary to the Chief Commissioner of Mysore.

Sir,

I have the honour, as requested in C C O No 2856-281 of the 19th instant, to submit for final sanction the budget estimates of the Hobli School Fund for 1878-9, revised in accordance with the instructions given

2 The allotment to the Fund for 1878-9 is directed (in para 3) to be taken at Rs 1,02,023 After deducting therefrom 8 per cent on account of the Pensioon Fund, there will remain Rs 93,862, which added to Rs 25,913, the cash balance on 1st April 1878, gives Rs 1,19,775 as the total amount of assets available for expenditure in 1878-9

3 With regard to the items of proposed expenditure, the maximum

number of schools is ordered to be limited to 650, and the proportion of 2nd and 3rd grade masters to be fixed according to actual requirements Corrections have been made accordingly in the abstract statement at foot Further details from Inspectors having come in since my letter of August, it is found that provision for 370 masters of the 2nd grade will admit of all those being promoted who are recommended as deserving The number of pupil teachers already amounts to 200 and no room is presented for reduction under this head The total amount of proposed expenditure, after making the alterations specified above, and omitting Rs 80 from the entry for Buildings, comes to Rs 98,000

4/8 It is remarked (in para 6) that though the number of schools sanctioned for last year was 750, the number actually opened was 648 On this point, I beg to refer to para 4 of C C.O № 1485–R M 84 of the 7th August 1877, in which I was directed not to open any new schools But apart from this, the time was most unfavourable for extending operations The budget estimate for Masters and Pupil Teachers, it is pointed out (para 5) was exceeded by Rs 4681 5 3 These figures were furnished by the Deputy Accountant General, without any details, and they do not agree with those in the accounts of this office. But, accepting

them as accurate, they probably represent the cost of Normal Schools, which are not separately shewn in the budget, and of Famine allowances.

I have the honour to be,
Sir,
Your most Obedient Servant,

Director of Public Instruction

Revised Budget estimate of expenditure under Hobli School Fund for 1878-9

Head of Charge			No	Amount
Inspection				
Sub-Deputy Inspectors				
2° grade at 40 Rs			10	4,800 ✓
3	30		5	1,800 ✓
Travelling allowce	10		15	1 800 ✓
Stationery	"	2	15	360 ✓
Peons		6	15	1,080 ✓
Office writers, 2 at Rs 20 and 4 at Rs 15			6	1,200 ✓
Sub auditors for 6 months at Rs 40			1	240 ✓
Instruction				
Hobli schoolmasters				
2° grade at 10 Rs			370	44,400 ✓
3°		7	280	23,520 ✓
Pupil Teachers		5	200	12,000 ✓
General				
Furniture				2,000 ✓
Books Maps Slates &c				3,000 ✓
Buildings				800 ✓
Contingencies				1,000 ✓
		Total Rs		98,000 ✓

187 9

From

To The Director of
Pub Instr^n of Ingeria
" Deputy Actg Dr of Ingeria

Dated
Despatched } 10th January 1879
Received

Enclosures No 3.

Draft
General No 3000 and 3001
PC No 298 & 299

Requests that the
enclosed copies of
Chief Comm^rs Pro Rs
2920 — 2921 of 24
Dec^r 1878 (printed),
may be substituted
for those of the same
Nos & date forwarded
on the 7th instant.

By Order

Secretary